

Local Dental Pilot Project Quarterly Report: Apr-June 2019

California Rural Indian Health Board, Inc.

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Program Activities

The California Rural Indian Health Board, Inc. (CRIHB) Local Dental Pilot Project (LDPP) partners with 12 Tribal/Urban Indian Health organizations, as well as with three Tribal Head Starts and one Women, Infants, and Children (WIC) agency, serving children ages 0-20 across 13 counties. CRIHB, as the lead entity, maintains communication with the participating sites and other relevant stakeholders. We work with each site's designated Oral Health Care Coordinator (OHCC), who is responsible for implementing our LDPP. We provide training and support to the OHCCs and the employees responsible for maintaining and accessing data from the Electronic Health Records (EHR).

Communication: The LDPP coordinator hosted a check-in conference call in May 2019. The session was recorded for those unable to participate in the live sessions. In addition, CRIHB hosted a meeting at the May Dental Conference for all who are interested in DTI. The attendees were all from CRIHB LDPP Tribal Health Programs (THPs). CRIHB published an article in the Dental Support Center's quarterly newsletter on Care Coordination.

Annual Dental Conference: This year's Annual Dental Conference in May offered courses on Motivational Interviewing, Minimally Invasive Dentistry, Front Office Etiquette, Cultural Competency, and a hands-on refresher course in Pit and Fissure Sealants.

Annual Best Practices Conference: This year's Annual Best Practices Conference was held in May. This conference targeted medical providers at THPs and offered courses on Motivational Interviewing and Improving No Show Rates.

General Activities

	Apr 2019	May 2019	Jun 2019
Advisory Committee meeting conference call			
Advisory Committee face-to- face (Feb)			
Educational webinar or check-in for OHCCs		X	
Annual Best Practices Conference presentation (May)		Motivational Interviewing; Improving No Show Rates	
Annual Dental Conference presentation (May)		Motivational Interviewing; Minimally Invasive Dentistry; Sealant Refresher; Front Office Etiquette; Cultural Competency	
Annual Head Start in-service (Aug)			
Email blasts		X	
DTI Challenge Awards			
Quarterly DSC newsletter	X		

Individual Program Activities

Program Site	Assigned OHCC	Attended Case Management Training	Last Site Visit	Caries Risk Assessment Training	Meet or Exceed Annual GPRA Goal (2018)
Chapa-De	X	X	2/21/19	9/27/17	no
Greenville	X	X	1/26/18	9/27/17	no
Indian Health Council	X	In-Progress	12/20/18	12/20/18	yes
Karuk-Yreka	X	X	5/31/18	9/27/17	partial
Karuk-Happy Camp	Irregular		5/31/18	9/27/17	partial
Lassen	X	X	5/1/19	9/27/17	partial
Pit River	X	X	4/30/19	9/27/17	partial
Round Valley	X	X	10/8/17	9/27/17	partial
San Diego	no	no	2/27/19	no	no
Shingle Springs	X	X	7/3/18	7/3/18	no
Toiyabe-Coleville	no	no	4/6/18	no	partial
Toiyabe-Bishop	X	In-Progress	4/5/18	4/5/18	partial
Tule River	X	X	6/12/18	6/12/18	no
Tuolumne Me Wuk	X	no	8/10/18	no	no
Tuolumne WIC	X	X	8/10/18	9/27/17	N/A
Elk Valley Head Start	X	no	12/19/17	no	N/A
Lytton Head Start	X	In-Progress	9/27/18	9/27/17	N/A
Manchester/Point Arena Head Start	X	X		9/27/17	N/A

Program Data

Self-Reported Data—2nd Quarter 2019

Program Site	# of Children Referred for Dental Services	# of Children Received Dental Services	# of Children Received Oral Health Education	# of Fluoride Varnishes Performed in Medical	# of Caries Risk Assessments Performed in Medical	# of Completed Dental Treatment Plans
Chapa-De	594	264	10	3	60	106
Greenville	13	13	15	13	13	
Indian Health Council	11	9	11	0	11	0
Karuk	8	23	105	0	8	0
Lassen	6	1	5	2	5	2
Pit River	11	173	78	12	3	68
Round Valley	20	83	153	4	14	19
San Diego	0	0	0	0	0	0
Shingle Springs	5	12	10	3	10	0
Toiyabe-Bishop	3	0	7	7	7	3
Tule River	0	4	4	4	4	4
Tuolumne Me-Wuk	10	5	7	1	10	21
Tuolumne WIC	28	1	19	0	28	0
Elk Valley Head Start	0	3	50	0	0	0
Lytton Head Start	2	2	20	0	1	2
Manchester/Point Arena Head Start	0	0	20	0	0	0
Totals	711	593	514	49	171	225

Challenges and Obstacles

The biggest challenge reported by the Oral Health Care Coordinators (OHCCs) is the reluctance of many parents to allow fluoride varnish application in the medical appointment. As shown in our self-reported data above, our numbers are low in fluoride varnish application. We are in the process of determining some of the reasons for this reluctance and generating ways to address it in the hopes of increasing the numbers of children receiving fluoride varnish in well-child visits.

A second challenge is the failure of a few of our sites in having an OHCC. San Diego American Indian Health Center and Toiyabe Indian Health Project—Coleville site have not had OHCCs for an extended period of time. CRIHB is working with them to remedy the situation.

Progress

Our LDPP sites report a large increase in their ability to do outreach. The Decay Reduction mini-grants have made this possible. The THPs are attending many more community events, performing oral health education, and funneling new patients to the dental clinics. Often these events include fluoride varnish application. As a result of these events, we expect to see an increase in dental visits, both preventive and restorative.

Future Program Events

July 1, 2019	Site visit to Tule River Indian Health Clinic
July 2, 2019	Site visit to Toiyabe Indian Health Project
July 9, 2019	Site visit to Tuolumne County WIC
July 9, 2019	Site visit to Tuolumne Me-Wuk Indian Health Center
July 23, 2019	Bi-Monthly Oral Health Care Coordinator check-in conference call
August 15, 2019	Head Start In-service Presentation
September 24, 2019	Bi-Monthly Oral Health Care Coordinator check-in conference call
TBD	Site visits to Greenville Rancheria Tribal Health and Shingle Springs Tribal Health

Expenses

The expenditures of this quarter totaled \$186,133.70, of which \$113,460.94 went to Oral Health Care Coordinator salary reimbursements to the sub-contracted sites and \$21,000 went to Decay Reduction Mini-Grants. Salaries for administration and Tribal Head Start staff totaled \$50,011.31, and \$110.75 was spent on supplies. Staff travel expenses totaled \$35.70. Facility and operating expenses totaled \$1,515.00. Refer to the financial statement on the following page.

California Rural Indian Health Board
BUDGETARY PROFIT & LOSS STATEMENT
DTI PROJECT REPORT 4/1/19 - 6/30/19

	PROJECT	PROJECT		VARIANCE	ENCUMBRANCES		CURRENT		
		BUDGET	COSTS TO DATE		YEAR TO DATE	UNENCUMBERED	PERIOD COSTS		
			7/1/2017				6/30/2019	4/1/2019	6/30/2019
INCOME									
Grant & Contract Income									
	State Grant Revenue	\$2,618,338.15	\$765,248.11	\$1,853,090.04	\$0.00	\$1,853,090.04	\$129,020.06	\$129,020.06	
	Total Grant & Contract Income	\$2,618,338.15	\$765,248.11	\$1,853,090.04	\$0.00	\$1,853,090.04	\$129,020.06	\$129,020.06	
	Total Income	\$2,618,338.15	\$765,248.11	\$1,853,090.04	\$0.00	\$1,853,090.04	\$129,020.06	\$129,020.06	
EXPENDITURES									
Payroll Expense									
	Salary & Wage Expense	\$430,172.53	\$235,509.42	\$194,663.11	\$0.00	\$194,663.11	\$40,310.22	\$40,310.22	
	Taxes & Benefits	\$131,893.37	\$56,494.64	\$75,398.73	\$0.00	\$75,398.73	\$9,701.09	\$9,701.09	
	Total Payroll Expense	\$562,065.90	\$292,004.06	\$270,061.84	\$0.00	\$270,061.84	\$50,011.31	\$50,011.31	
Supply Expense									
	Supplies - Budget Only	\$127,306.00	\$0.00	\$127,306.00	\$0.00	\$127,306.00	\$0.00	\$0.00	
	Office Supplies	\$1,440.00	\$82.41	\$1,357.59	\$0.00	\$1,357.59	\$62.27	\$62.27	
	Program Supplies	\$6,200.00	\$408.38	\$5,791.62	\$0.00	\$5,791.62	\$0.00	\$0.00	
	Education Supplies	\$0.00	\$3,365.45	(\$3,365.45)	\$6,434.00	(\$9,799.45)	\$48.48	\$48.48	
	Small Equipment < \$500	\$0.00	\$165.11	(\$165.11)	\$0.00	(\$165.11)	\$0.00	\$0.00	
	Total Supply Expense	\$134,946.00	\$4,021.35	\$130,924.65	\$6,434.00	\$124,490.65	\$110.75	\$110.75	
Other Operating Expense									
	Postage Expense	\$0.00	\$56.40	(\$56.40)	\$0.00	(\$56.40)	\$0.00	\$0.00	
	Total Other Operating Expense	\$0.00	\$56.40	(\$56.40)	\$0.00	(\$56.40)	\$0.00	\$0.00	
Travel Expense									
	Staff Travel	\$19,886.41	\$4,881.35	\$15,005.06	\$0.00	\$15,005.06	\$24.50	\$24.50	
	Participant Travel	\$0.00	\$142.89	(\$142.89)	\$0.00	(\$142.89)	\$0.00	\$0.00	
	Advisory/Policy Council Travel	\$10,500.00	\$4,336.05	\$6,163.95	\$886.14	\$5,277.81	\$0.00	\$0.00	
	GSA Vehicle Usage	\$765.22	\$1,080.02	(\$314.80)	\$0.00	(\$314.80)	\$11.20	\$11.20	
	Total Travel Expense	\$31,151.63	\$10,440.31	\$20,711.32	\$886.14	\$19,825.18	\$35.70	\$35.70	
Contractual Service Expense									
	Consultant - THP	\$25,780.00	\$7,780.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	
	Membership/Dues	\$0.00	\$40.00	(\$40.00)	\$0.00	(\$40.00)	\$0.00	\$0.00	
	Total Contractual Service Expense	\$25,780.00	\$7,820.00	\$17,960.00	\$0.00	\$17,960.00	\$0.00	\$0.00	
Outreach Expense									
	Outreach Printing	\$0.00	\$64.32	(\$64.32)	\$0.00	(\$64.32)	\$0.00	\$0.00	
	Total Outreach Expense	\$0.00	\$64.32	(\$64.32)	\$0.00	(\$64.32)	\$0.00	\$0.00	
Board and T&TA Expense									
	Training Space Rental	\$900.00	\$1,169.38	(\$269.38)	\$0.00	(\$269.38)	\$0.00	\$0.00	
	AV Equipment Rental	\$0.00	\$161.63	(\$161.63)	\$0.00	(\$161.63)	\$0.00	\$0.00	
	Conference Host/Sponsor Expense	\$0.00	\$99.14	(\$99.14)	\$0.00	(\$99.14)	\$0.00	\$0.00	
	Incentives	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	
	Total Board and T&TA Expense	\$36,900.00	\$1,430.15	\$35,469.85	\$0.00	\$35,469.85	\$0.00	\$0.00	
Facilities, Fixtures & Equipment Expense									
	Building Rental	\$24,257.21	\$8,485.66	\$15,771.55	\$0.00	\$15,771.55	\$0.00	\$0.00	
	Facility Operating Expense	\$0.00	\$5,715.00	(\$5,715.00)	\$0.00	(\$5,715.00)	\$1,515.00	\$1,515.00	
	Total	\$24,257.21	\$14,200.66	\$10,056.55	\$0.00	\$10,056.55	\$1,515.00	\$1,515.00	
Direct Payment Expense									
	Sub-Contract Expense	\$1,683,237.41	\$450,324.50	\$1,232,912.91	\$585,350.16	\$647,562.75	\$113,460.94	\$113,460.94	
	Mini Grants	\$120,000.00	\$42,000.00	\$78,000.00	\$27,411.00	\$50,589.00	\$21,000.00	\$21,000.00	
	Total Direct Payment Expense	\$1,803,237.41	\$492,324.50	\$1,310,912.91	\$612,761.16	\$698,151.75	\$134,460.94	\$134,460.94	
	Total Expenditures	\$2,618,338.15	\$822,361.75	\$1,795,976.40	\$620,081.30	\$1,175,895.10	\$186,133.70	\$186,133.70	