

Local Dental Pilot Project Quarterly Report: Apr-Jun, 2018

California Rural Indian Health Board, Inc.

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Program Activities

The California Rural Indian Health Board (CRIHB) Local Dental Pilot Program (LDPP) partners with 11 Tribal/Urban Indian Health organizations, as well as with three Tribal Head Starts and one Women Infants and Children agency serving children ages 0-20 across 13 counties. CRIHB, as the lead entity, maintains communication with the participating sites and other relevant stakeholders. We work with each site’s designated Oral Health Care Coordinators (OHCC), who are responsible for implementing our LDPP. We provide training and support to the OHCCs and the employees responsible for maintaining and accessing data from the Electronic Health Records (EHR).

Communication: The LDPP coordinator hosted an educational webinar in April with participating OHCCs and health care providers, continuing with the Care Coordination/Case Management Training. In May the coordinator hosted a check-in call to share progress and request information from the sites. The sessions were recorded for those unable to participate in the live sessions. The June webinar was canceled due to the move of the CRIHB offices.

Presentations: In May the LDPP coordinator presented at the annual Best Practices Conference for medical providers on the topic of *Dental Transformation Initiative Pilot for Medical and Dental Integration* and at the annual Dental Conference with Daniel Domaguin, LCSW on *Motivational Interviewing*.

Advisory Committee: We held our regular monthly advisory committee calls in April and June. In May we held a face-to-face advisory committee meeting in conjunction with the Dental Conference. The Coordinator presented the progress to date and solicited advice on addressing some of the challenges we have encountered in the program.

General Activities

	Apr 2018	May 2018	Jun 2018
Advisory Committee meeting conference call	X		X
Advisory Committee face-to-face (Feb & May)		X	
Educational Webinar or Check-in for OHCCs	X	X	
Individual check-in calls			
Annual Best Practices Conference Presentation		X	
Annual Dental Conference Presentation		X	
Annual Head Start In-service			
Email blasts	X	X	X
DTI Challenge Awards			
DSC Newsletter			

Individual Program Activities

Program Site	Assigned OHCC	Attended Case Management Training	Site Visit	CRA Training	Meet or Exceed Annual GPRA Goal (July)
Chapa-De	X	X		9/27/17	N/A
Greenville	X	X	1/26/18	9/27/17	N/A
Karuk-Yreka	X	X	5/31/18	9/27/17	N/A
Karuk-Happy Camp	X	IP	5/31/18	5/31/18	N/A
Lassen	X	IP		9/27/17	N/A
Pit River	X	X		9/27/17	N/A
Round Valley	X	X	10/8/17	9/27/17	N/A
San Diego	X	IP	2/26/18	2/26/18	N/A
Shingle Springs	X	X	3/7/18	3/7/18	N/A
Toiyabe-Coleville	X	IP	4/6/18	4/6/18	N/A
Toiyabe-Bishop	X	IP	4/5/18	4/5/18	N/A
Tule River	X	IP	6/12/18	6/12/18	N/A
Tuolumne Me Wuk	X	IP		9/27/17	N/A
Tuolumne WIC	X	X		9/27/17	N/A
Elk Valley Head Start	X	IP	12/19/17	9/27/17	N/A
Lytton Head Start	X	IP	1/4/18	9/27/17	N/A
Manchester/Point Arena Head Start	X	IP		9/27/17	N/A

Program Data

Self-Reported Data—1st Quarter 2018

Program Site	# of Children Referred for Dental Services	# of Children Received Dental Services	# of Children Received Oral Health Education	# of Fluoride Varnishes Performed in Medical	# of Fluoride CRAs Performed in Medical	# of Completed Dental Treatment Plans
Chapa-De	244	85	22	10	22	49
Greenville	10	11	10	10	10	0
Karuk-Yreka	0	4	0	0	0	2
Karuk-Happy Camp	0	0	0	0	0	0
Lassen	1	1	1	0	0	1
Pit River	1	25	19	1	0	4

Round Valley	56	65	92	5	56	11
San Diego	5	0	5	1	5	0
Shingle Springs	20	11	20	14	19	7
Toiyabe-Coleville						
Toiyabe-Bishop	7	14	14	13	14	0
Tule River	0	0	0	0	0	0
Tuolumne Me Wuk	18	7	28	8	28	11
Tuolumne WIC	18	0	18	0	0	0
Elk Valley Head Start	3	5	50	0	1	0
Lytton Head Start	0	2	0	0	0	0
Manchester/Point Arena Head Start	0	0	40	0	0	0
Totals	383	230	369	62	155	85

Challenges and Obstacles

The biggest challenge this quarter has been that some of the Tribal Health Programs have lost their medical providers, and it has been difficult for them to recruit replacements. The OHCCs have continued performing their duties with temporary providers while replacements are sought.

At the end of each program year, programs can earn incentive awards for achieving increases in the number of children receiving preventive dental services versus the number receiving restorative treatment (the DTI Challenge awards). The challenge of gathering baseline data in order to measure improvement and pay DTI Challenge incentive awards continues. Though self-reported data is beginning to trickle in, we still do not have enough to determine results. Therefore these awards have not yet been given out due to the challenge of obtaining the data from the EHR of each Tribal Health Program. What data we do have indicates an increase in restorative procedures over preventive procedures. This is most likely due to the increase in referrals to the dental department of children who were not previously receiving care.

Progress

We have now completed the first twelve months of the program and are beginning to see some progress. With training completed at Tule River, Toiyabe, and Karuk-Happy Camp, we now have trained OHCCs at all sites. We have focused on urging the Tribal Health Programs to designate multiple medical assistants to perform the duties of OHCCs, with one of them designated as the lead for communication and reporting purposes. This has resulted in the entire medical department taking ownership of the program instead of relying on just one person trying to make it happen. We believe that this will result in sustainability of the program past the end of the pilot project.

Future Program Events

July 3, 2018	Training new OHCCs for Shingle Springs Tribal Health
July 12, 2018	Site visit with Lassen Indian Health Center
July 13, 2018	Site visit and Health Fair with Pit River Health Service
July 24, 2018	Monthly webinar
August 8, 2018	Advisory Committee Call
August 10, 2018	Site visit with Tuolumne County WIC
August 10, 2018	Site visit with Tuolumne Me Wuk Indian Health Center
August 15, 2018	Webinar with new medical provider at Lassen Indian Health Center
August 21, 2018	Monthly webinar
September 12, 2018	Presentation at the CPEHN <i>Voices for Change</i> conference
September 20, 2018	Site visit and Health Fair with Tule River Indian Health Clinic
September 25, 2018	Monthly webinar
September 28, 2018	Site visit and Health Fair with Round Valley Indian Health
TBD	Training/Site Visit at Chapa-De Indian Health

Expenses

The expenditures of this quarter totaled \$125,100.70. The bulk of this amount (\$75,024.99) went to Oral Health Care Coordinator salary reimbursements to the sub-contracted sites. Salaries for administration and Tribal Head Start staff totaled \$42,641.59. Building rental was \$2,115.70. There were \$4,418.42 in travel expenses for February's face-to-face advisory committee meeting and staff visits to program sites. See the financial statement on the following page.

California Rural Indian Health Board
BUDGETARY PROFIT & LOSS STATEMENT
4101 LDPP YR 1 - PROJECT REPORT 7/1/17 - 6/30/18

	PROJECT			ENCUMBRANCES		CURRENT
	PROJECT BUDGET	COSTS TO DATE 7/1/2017 6/30/2018	VARIANCE	YEAR TO DATE	UNENCUMBERED	PERIOD COSTS 4/1/2018 6/30/2018
4101 - CDHCS-Dental Transformation Initiative						
INCOME						
Grant & Contract Income						
State Grant Revenue	\$2,618,338.00	\$301,901.82	\$2,316,436.18	\$0.00	\$2,316,436.18	\$125,100.70
Total Grant & Contract Income	\$2,618,338.00	\$301,901.82	\$2,316,436.18	\$0.00	\$2,316,436.18	\$125,100.70
Total Income	\$2,618,338.00	\$301,901.82	\$2,316,436.18	\$0.00	\$2,316,436.18	\$125,100.70
EXPENDITURES						
Payroll Expense						
Salary & Wage Expense	\$442,037.00	\$95,849.19	\$346,187.81	\$0.00	\$346,187.81	\$34,585.54
Taxes & Benefits	\$141,452.00	\$21,605.65	\$119,846.35	\$0.00	\$119,846.35	\$8,056.05
Total Payroll Expense	\$583,489.00	\$117,454.84	\$466,034.16	\$0.00	\$466,034.16	\$42,641.59
Supply Expense						
Office Supplies	\$1,760.00	\$0.00	\$1,760.00	\$0.00	\$1,760.00	\$0.00
Total Supply Expense	\$1,760.00	\$0.00	\$1,760.00	\$0.00	\$1,760.00	\$0.00
Travel Expense						
Staff Travel	\$26,820.00	\$2,493.13	\$24,326.87	\$0.00	\$24,326.87	\$1,893.41
Advisory/Policy Council Travel	\$14,000.00	\$2,814.55	\$11,185.45	\$913.03	\$10,272.42	\$2,152.89
GSA Vehicle Usage	\$0.00	\$765.22	(\$765.22)	\$0.00	(\$765.22)	\$372.12
Total Travel Expense	\$40,820.00	\$6,072.90	\$34,747.10	\$913.03	\$33,834.07	\$4,418.42
Contractual Service Expense						
Consultant - THP	\$0.00	\$7,780.00	(\$7,780.00)	\$0.00	(\$7,780.00)	\$0.00
Total Contractual Service Expense	\$0.00	\$7,780.00	(\$7,780.00)	\$0.00	(\$7,780.00)	\$0.00
Board and T&TA Expense						
Training Space Rental	\$0.00	\$900.00	(\$900.00)	\$0.00	(\$900.00)	\$900.00
Incentives	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00
Total Board and T&TA Expense	\$72,000.00	\$900.00	\$71,100.00	\$0.00	\$71,100.00	\$900.00
Facilities, Fixtures & Equipment Expense						
Building Rental	\$26,330.00	\$7,712.18	\$18,617.82	\$0.00	\$18,617.82	\$2,115.70
Total	\$26,330.00	\$7,712.18	\$18,617.82	\$0.00	\$18,617.82	\$2,115.70
Direct Payment Expense						
Sub-Contract Expense	\$1,893,939.00	\$161,981.90	\$1,731,957.10	\$333,801.20	\$1,398,155.90	\$75,024.99
Total Direct Payment Expense	\$1,893,939.00	\$161,981.90	\$1,731,957.10	\$333,801.20	\$1,398,155.90	\$75,024.99
Total Expenditures	\$2,618,338.00	\$301,901.82	\$2,316,436.18	\$334,714.23	\$1,981,721.95	\$125,100.70
NET SURPLUS/(DEFICIT)	\$0.00	\$0.00	\$0.00	(\$334,714.23)	\$334,714.23	\$0.00